THRIVE 2026

COMPASSION IN ACTION.
COMMUNITY AT HEART.







Soledad Community
HEALTH CARE DISTRICT

NOVEMBER 19, 2026
AGENDA

Agenda

SOLEDAD COMMUNITY HEALTH CARE DISTRICT
Regular Meeting of the Board of Directors
November 19, 2026 @ 4:00 p.m.

Board members and members of the public may attend this meeting in person at the District Office located at 612 Main Street, Soledad, Ca 93960 in the Creekside Room

1. Call to Order

2. Roll Call
   Anne Trebino
   Rosemary Guidotti
   Ken Klemme
   Francisco Barajas
   Graig Stephens

3. Pledge of Allegiance

4. Reading of the District's Mission Statement – To be read by a District Board Member
   "To anticipate and provide services to meet the health care needs of the people we serve." **4:05 p.m.**

5. President's Welcome **4:10 p.m.**
   A. Introductions and Welcome – Graig Stephens

6. Public Comment
   Members of the public are welcome to participate in the meetings of the Board **4:15 p.m.**
   Comments of the public will be accepted during the Public Comment portion of the agenda.
   No action or comments will be taken by the Board on matters not on the agenda. Public comments on agenda items should be made at the time each item is considered. When the Board President recognizes a member of the public for oral comment, such comment shall be three (3) minutes or less, at the discretion of the Board President. We would like a calm presentation so that the importance of what you are presenting is not overshadowed by the manner of the presentation.

7. Consent Items **4:20 p.m.**

   A. Regular Meeting Minutes of October 29, 2026
   B. October Bank Transfers
   C. Consideration and potential approval of DOCLINK Annual Software Subscription **4:25 p.m.**
      in an amount not to exceed $4,800.00 plus implementation and training Services $1,680.00.

   BOARD ACTION: _____

8. Adjournment to Closed Session **4:30 p.m.**

   A. <u>CONFERENCE WITH LABOR NEGOTIATORS</u>
   (Government Code § 54957.6): The Board will meet with the CEO, Interim General Counsel, and District Negotiation Team members to discuss negotiations. Agency designated representatives: Dr. Ida Lopez Chan, David G. Ritchie, Charisma Amador. Employee organization: SEIU 2015.

B. <u>CONFERENCE WITH LEGAL COUNSEL</u>
Conference with Legal Counsel – Existing Litigation pursuant to Government Code (§ 54956.9)
Name of Case: (SUSAN PHAN vs. SOLEDAD COMMUNITY HEALTH CARE DISTRICT FOUNDATION et. al.)

C. <u>CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION</u> (Significant exposure to litigation pursuant to Gov't. Code § 54956.9(d)(2) or (3).) The Board will meet with the CEO and General Counsel to discuss anticipated litigation. Number of potential cases: (1)

9. Return to Open Session: Report from Closed Session **4:50 p.m.**

10. Consideration and Approval of Proposed Ancillary Rate Increases – Dr. Ida Lopez Chan **4:55 p.m.**

BOARD ACTION: _____

11. Treasurer's Report –
    A. Review of Operating Entities and the District, Mr. Brent Green, CPA **5:00 p.m.**
    Financial Statements (*Board will consider the approval of the Treasurer's Report*)

BOARD ACTION: _____

12. Monthly Budget Review – 2026-2027 **5:15 p.m.**

13. Regular Staff Reports – **5:20 p.m.**
    A. Director of Communications – Adriana Gonzalez
    B. Foundation – Rosemary Guidotti
    C. Director of Integrated Client Services – Brian Weaver
    D. District CEO Report – Dr. Ida Lopez Chan

14. Adjournment to the next meeting
    Regular District Board Meeting – Thursday, January 28, 2027 at 4:00 P.M.

Note: Requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting should be made to the District Recording Secretary during regular business hours at 831-678-2462. Notification received 48 hours before the meeting will enable the district to make reasonable accommodations. Open session meeting materials provided to the Board of Directors after the agenda packets are distributed are available at the office of the Recording Secretary located at 612 Main Street, Soledad, California.

Soledad Community Health Care District
Regular Meeting of the Board of Directors
October 29, 2026 @ 4:00 p.m.

MINUTES

1. **Call to order at 4:04 p.m. by Treasurer, Ken Klemme**

2. **Board of Directors Roll Call.**

Directors Present: Treasurer, Ken Klemme
Secretary, Rosemary Guidotti
Board Member, Francisco Barajas

Directors Absent: President, Graig Stephens
Vice President, Anne Trebino

Staff Present: CEO, Ida Lopez Chan
Executive Administrative Director, Sophie Piña
Director of Communications, Adrianna Gonzalez
Business Office Coordinator, Maria Estrada
Administrator, Brian Weaver

District CPA: Brent Green

We have a Quorum

3. **Pledge of Allegiance:** Francisco Barajas

4. **Mission Statement:** Rosemary Guidotti

5. **President's Welcome:** Ken Klemme welcomed everyone to the meeting.

6. **Public Comment –** Frances Bengston of the Soledad Mission Rec District addressed the Board to provide information regarding Measure U, a ballot measure appearing on the November 3rd, election ballot. She explained that the measure would provide additional funding for District programs, facilities and staffing. The proposed tax is $0.035 per building square foot, estimated at approximately $60 annually for an average 1,700 square foot home generating an estimated $292,000 per year. She clarified that the Recreation District operates the Soledad swimming pool, and is not affiliated with the City of Soledad. They have never attempted an increase in its tax rate since 1962.

7. **Consent Agenda -**

Motion: The board motioned to approve the Consent Items.

A. Regular Meeting Minutes of September 17, 2026

B. Special Meeting Minutes of September 23, 2026

Soledad Community Health Care District
Regular Meeting of the Board of Directors
October 29, 2026 @ 4:00 p.m.

M/S: Guidotti/Barajas
Ayes: Guidotti, Klemme, Barajas
Nays:
Abstain:
Absent: Stephens, Trebino
Motion: Passed

8. Adjournment to Closed Session –

A. **CONFERENCE WITH LABOR NEGOTIATORS**
(Government Code § 54957.6): The Board will meet with the CEO, Interim General Counsel, and District Negotiation Team members to discuss negotiations. Agency designated representatives: Dr. Ida Lopez Chan, David G. Ritchie, Charisma Amador. Employee organization: SEIU 2015

B. **CONFERENCE WITH LEGAL COUNSEL**
Conference with Legal Counsel – Existing Litigation pursuant to Government Code (§ 54956.9) Name of Case: (SUSAN PHAN vs. SOLEDAD COMMUNITY HEALTH CARE DISTRICT FOUNDATION et. al.)

C. **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION** (Significant exposure to litigation pursuant to Gov't. Code § 54956.9(d)(2) or (3).) The Board will meet with the CEO and General Counsel to discuss anticipated litigation. Number of potential cases: (1)

D. **PUBLIC EMPLOYEE PERFORMANCE EVALUATION**
(Government Code §54957(b)) Title: (Specify position title of employee being reviewed): Dr. Ida Lopez Chan, Chief Executive Officer Public Employee Performance Evaluation (Government Code §54957(b)) Title: (CEO)

Conference with Labor Negotiator (Government Code §54957.6) Agency designated representative: (Specify name of designated representatives attending the closed session): _____

Employee organization: (Specify name of organization representing employee or employees in question): _____, OR

Unrepresented employee: (Specify position title of unrepresented employee who is the subject of the negotiations): **Dr. Ida Lopez Chan**

9. Return to Open Session and report out from closed session, if any –The board discussed and evaluated Ida's salary adjustment and bonus. The board acknowledged Ida's hard work and contributions and expressed appreciation for her continued service.

Motion: The board approved a 3% Cost of living adjustment (COLA) and a 5% Bonus. The salary adjustment will be retroactive to July with the bonus provided separately from the COLA.
M/S: Barajas/Guidotti
Ayes: Guidotti, Klemme, Barajas
Nays:
Abstain:
Absent: Stephens, Trebino
Motion: Passed

10. Peer Review Policy –

Motion: The board approved the Peer Review Policy.
M/S: Barajas/Guidotti
Ayes: Guidotti, Klemme, Barajas
Nays:
Abstain:
Absent: Stephens, Trebino
Motion: Passed

11. Treasurer's Report –

Motion: The board approved the Financial Statements for review for Operating Entities and the District.
M/S: Barajas/Guidotti
Ayes: Guidotti, Klemme, Barajas
Nays:
Abstain:
Absent: Stephens, Trebino
Motion: Passed

12. Monthly Budget Review – 2026-2027 – The board discussed and reviewed.

13. Consideration and Approval of the 2027 Board of Directors Regular Meeting Schedule -

Motion: The board approved the 2027 Board of Directors Regular Meeting Schedule.
M/S: Guidotti/Barajas
Ayes: Guidotti, Klemme, Barajas
Nays:
Abstain:
Absent: Stephens, Trebino
Motion: Passed

14. Consideration and Approval of Proposed Room Rate Increases –

Motion: The board approved the Proposed Room Rate Increases.
M/S: Barajas/Guidotti
Ayes: Guidotti, Klemme, Barajas
Nays:
Abstain:
Absent: Stephens, Trebino
Motion: Passed

15. Regular Staff Reports –

Director of Communications – Adriana presented her report and invited Board members to ask questions or provide comments. She will also follow up regarding the Board and staff photoshoot.

Foundation – Rosemary provided an update on the Foundation's ongoing projects and fundraising efforts. The bulletin board located on the north end of town is now being rented. The Foundation has also been accepted into the McGives program. The fundraising letter for the Gift of Light will be distributed soon.
This year's fundraising goal is to purchase an outdoor, wheelchair-accessible swing to provide residents with greater opportunities for outdoor recreation.

Eden Valley – Brian reported that the facility has officially achieved a 5-star rating, improving from its previous 2- to 3-star rating. Eden Valley is one of only two 5-star-rated nursing homes among the 10 facilities in the South Monterey County area, including Watsonville. The new rating will be promoted to hospital discharge planners to help increase referrals. September occupancy and Medicare census were satisfactory, although admissions were lower than in previous months. The facility also completed several CDPH investigations with no deficiencies issued.

Soledad Medical Clinic – Brian reported that clinic visit counts remain lower due to intentional rate adjustments necessary to establish appropriate reimbursement rates and ensure long-term financial sustainability. The clinic continues to perform well with its care-based initiatives, ranking in the 95th–97th percentile for eligible incentive funding and nearing the maximum available amount. The clinic also received the 2025 HEDIS Award from the Central California Alliance for Health in recognition of its performance and quality of care. Dr, Ida Lopez Chan congratulated the clinic staff for their hard work and dedication and noted that the recent accomplishments reflect the team's commitment to providing quality healthcare to the community.

CEO – Ida provided updates on several ongoing District initiatives and partnerships. The district is collaborating with the City of Soledad, Police Department, Fire Department, and School District to develop a coordinated emergency preparedness plan. Discussions include potential agreements for emergency fuel, generator support, and food supplies in the event of a prolonged emergency. Ida also reported that the district is exploring opportunities to expand dental services and reestablish minimum services. Adriana continues working toward obtaining the California Special District Association (CSDA) Transparency Certificate, which requires additional documentation and an independent review. Mayor Ana Velasquez has agreed to assist with the review. Ida provided context regarding the district's current financial position, noting negative financial results for both the Clinic and Women's Center. It was explained that these financial outcomes are part of the District's efforts to establish a clear financial plan and long-term vision for the organization. Ida emphasized the importance of reestablishing the Prospective Payment System (PPS) rate to improve reimbursement for services provided. The current PPS rate is $174.41 which makes us the lowest in the state, in the nation and in the county.

Meeting Adjourned at 6:03 p.m. – The board will reconvene on November 19, 2026, for a Regular District Board Meeting at 4:00p.m.

Prepared By: _____
Sophie Piña, District Board Secretary

Approved By: _____
Graig Stephens, Board President

Preliminary Estimate

11/5/2026

Soledad Community Health Care District

Millenium Accounting Systems
Sage 100

	Annual Software Subscription - DocLink Modules	USD
	Index Agent	$4,000.00
	DocLink AI Credits* - estimated at 80,000 credits Assumes 1 page per document HF capture and DataMatchAgent - 5K Docs/Year	$800.00
	Annual Software Subscription	**$4,800.00**

Implementation & Training Services			
Hours	**Rate**	**Description**	**Total**
7	$210	IndexAgent configuration: - Up to 5,000 documents per year - Vendor-specific separation rules (1-2 max) - Configured to capture Headers, Footers - Vendor Validations with Sage 100 - Basic prompt building/training	$1,470.00
		REMOTE TRAINING - INCLUDED	
1	$210	Stabilization and Project Management	$210.00
8		**Total Implementation & Training Services**	**$1,680.00**

Notes	Preliminary Estimates are in US dollars *DocLink AI Credits are estimates based on credits consumed. They do not expire. Page counts assume average 1 page per document, HF capture. Consumption of AI Credits may vary

Eden Valley Care Center

Soledad Community HEALTH CARE DISTRICT
Since 1948
Here to Serve Your Needs

Brian Weaver
Administrator

Mayra Jenkins
Director of Nursing

Hoang T. Pham, MD
Medical Director

Dr. Ida Lopez Chan
CEO

Member, Association of California Health Care Districts

Member, California Special District Association

Member, National Association of Rural Health Clinics

November 19, 2026

RE: Updated Fee Schedule Effective 1/1/2027

Dear _____,

At Eden Valley Care Center, we pride ourselves in providing the highest quality of care to all of our residents.

On November 19, 2026 Eden Valley initiated a review of our financial status and price practices to ensure that we are doing everything possible to be fiscally responsible so that we may continue to provide healthcare services to the Soledad community and surrounding areas, presently and well into the future.

As a result, effective 1/1/2027, the fee schedule has been updated to include but not limited to ancillary supplies and services. For instance, to included but not limited to Lundry $100 per month, transportation on way based on ancillary services schedule. In our analysis, we surveyed other skilled nursing facilities inTransportation our area and found that these updates made to our fee schedule, ancillary services, and transportation will bring our rates closer to the average rates.

In all of this be rest assured that our greatest and most important endeavor is to continue providing high quality care to your loved one.

Please feel free to contact me should you have any questions.

Sincerely,

Dr. Ida Lopez Chan,
Chief Executive Officer

Eden Valley Care Center

ANCILLARY SERVICES SCHEDULE

Transportation & Laundry Pricing Proposal

Proposed Effective Date: January 1, 2027

Due to increasing operational costs, including rising fuel prices, laundry supplies, and other expenses associated with providing these services, we are proposing an adjustment to our current ancillary service rates for laundry and transportation. The proposed pricing is intended to help offset these increased costs while allowing us to continue providing reliable, quality services. Below is a comparison of the current rates and proposed new rates for your review.

Current Pricing & Proposed Pricing

Ancillary Service	Current Pricing	Proposed Pricing
Laundry Services	$50/month	$100/month
Transportation Services	$40/one-way trip	$100 (one way) Monterey County $200 (one way) San Jose including Palo Alto, Stanford, and Redwood City. $300 (one way) San Francisco

All fees are subject to change

SCHEDULE B-2				
Effective 1/1/2027	**Cost**	**Quantity**	**Mark up**	**Charge**
Coenzyme Q10	$ 5.99	60/bottle	100%	$ 11.98
Hemorrhoidal Oint 2oz	$ 3.77		100%	$ 7.54
Deod 1.5 oz	$ 0.65		100%	$ 1.30
Spike Set Enfir Pump 30/cs	$ 1.47		100%	$ 2.94
Glucosamine Cap 500M	$ 13.99		100%	$ 27.98
Telfa DRSG NADH 3x4	$ 9.57	box	100%	$ 19.14
Salonpas Patch Lido Gel	$ 60.25	6/box	100%	$ 120.50
Arnicare Bio Gel	$ 7.02	1 tube	100%	$ 14.04
Flonase Sensimist SPR 27.5MCG	$ 27.21	1 bottle	100%	$ 54.42
Mask Aerosol ADLT	$ 4.19		100%	$ 8.38
Cranberry TAB 500MG SM	$ 9.50	30/Bottle	100%	$ 19.00
Oint Bacitracin Zinc	$ 31.08	1 tube	100%	$ 62.16
Mask 02 NTBG ADLT Med	$ 3.60	1	100%	$ 7.20
Oint Triple ANTIB 32 oz	$ 12.99	1	100%	$ 25.98
Tegaderm Grid DRSG 4x4.75 50	$ 55.26	50/box	100%	$ 110.52
Vit Zinc SLFT 220MG 100S	$ 2.87	100/bt	100%	$ 5.74
O2 E-tank	$ 25.00	1 tank	100%	$ 50.00
Lax Supp Bisacod 10 MG	$ 3.84	12/box	100%	$ 7.68
Culturelle Tabs	$ 24.59	30 bot	100%	$ 49.18
Toothpaste 1 oz	$ 0.92	1tube	100%	$ 1.84
Gauze 2x2 VRSLN 4 ply NS	$ 2.07		100%	$ 4.14
Cath Sil LTX 16FR 5CC 2w	$ 3.63	1	100%	$ 7.26
Steri Strip .25	$ 1.01	3	100%	$ 2.02
Vit Renavite Tabs 100s	$ 11.39	100/bot	100%	$ 22.78
Hairbrush Adult			100%	$ -
Oint Prep H 20oz	$ 3.77	1 tube	100%	$ 7.54
Vit Mag Oside 400MG 120S	$ 5.76		100%	$ 11.52
Duoderm CCF DRSG 4x4	$ 45.72		100%	$ 91.44
Vitamin D tab 1000IU 100	$ 3.18	100/bot	100%	$ 6.36
A&D Oint PKT 5 GM 144/box	$ 15.49	144/bx 6 box	100%	$ 30.98
Cepacol Loz Max Honey Lem	$ 6.01	16/box	100%	$ 12.02
PAD ALC Prep 2ply 200s	$ 2.82	box	100%	$ 5.64
Tissue FFCL KLNX JR	$ 1.51	box	100%	$ 3.02
Carbamide DRP ear wax	$ 2.84	bot	100%	$ 5.68
PKG Strip .5x5YDS Curity	$ 2.59		100%	$ 5.18
Mouthwash 40oz	$ 0.73	1 bot	100%	$ 1.46
Cream Denture fixodent	$ 3.80	1 tube	100%	$ 7.60
SYR 6cc w/sfty	$ 0.90	1	100%	$ 1.80
Cream bydrocort 1oz	$ 3.31	1	100%	$ 6.62
Lotion Sarna 7.5oz	$ 14.61	1bot	100%	$ 29.22
Geri-DRYL 25MG Tab 100s	$ 2.76	100/bot	100%	$ 5.52
Bengay 2oz	$ 8.01	1 tube	100%	$ 16.02
HNDL F/Yankauer	$ 0.71		100%	$ 1.42
Supplement Vida Fuel	$ 12.87	1	100%	$ 25.74
Ensure	$ 1.07	1	100%	$ 2.14

Icaps AREDS	$ 45.45	120/bot	100%	$ 90.90
DRSG Mepilex Foam 6x6	$ 63.95	5/box	100%	$ 127.90
Antacid maalox 12oz	$ 8.90	1/bot	100%	$ 17.80
Xeroform DRSG 4x4	$ 20.90	1box	100%	$ 41.80
Powder antifungal 3oz	$ 6.12	1/bot	100%	$ 12.24
VIT fish oil 500MG 130	$ 10.48	130/bot	100%	$ 20.96
SYR 60CC Piston w/ADAPT 30Ea	$ 0.90	1	100%	$ 1.80
Loratadine 10MG 30 count	$ 6.71	30/bot	100%	$ 13.42
Simethicone Chew 80MG 100	$ 3.82	100/bot	100%	$ 7.64
Dakin Sol liq 16oz	$ 21.24		100%	$ 42.48
Poyethylene Glycol 8.3oz	$ 12.69		100%	$ 25.38
Coban 4 TAN LF	$ 2.52	1	100%	$ 5.04
Mask Aerosol W/neb	$ 4.12	1	100%	$ 8.24
Vit Calcarb 600 MG	$ 3.34	60/bot	100%	$ 6.68
Wip Barr skin Prep	$ 9.48		100%	$ 18.96
Lax DSS 100MG TAB 100	$ 3.70	100/bot	100%	$ 7.40
Salonpas pain ptch LG 3x5	$ 18.80		100%	$ 37.60
Xeroform drsg 4x4	$ 20.90		100%	$ 41.80
Barr 23/4FLG	$ 25.18		100%	$ 50.36
Vit Calcium OYST + D 500MG	$ 2.95		100%	$ 5.90
Simethicone 125MG chew	$ 3.05	60/bot	100%	$ 6.10
Lax Senna s tabs DSS 60	$ 2.23	60/bot	100%	$ 4.46
Shield Body Calazinc 4oz	$ 66.18	12/box	100%	$ 132.36
Tootbrush tuft 39	$ 0.72	1	100%	$ 1.44
Vit Multi Tab 100	$ 2.12	100/bot	100%	$ 4.24
Eye Drops Art Tears .5oz	$ 14.47		100%	$ 28.94
Lax fiber 19oz	$ 12.51	1 bot	100%	$ 25.02
Dressing Prisma Matrix WND 4	$ 11.67	1	100%	$ 23.34
Meclizine HCL Chew 25mg	$ 5.21	1 bot	100%	$ 10.42
Lax Senna tabs 100	$ 1.90	1 bot	100%	$ 3.80
Shield body calazinc 4oz	$ 5.24	12/case	100%	$ 10.48
Carbamide Drop; Ear was6.5	$ 2.84	1 bot	100%	$ 5.68
Cannula 02 NFLRD 14 Adlt	$ 1.60	1	100%	$ 3.20
Vit Multi w.iron tab	$ 2.66	100/bot	100%	$ 5.32
Cream Hydrocort 1oz	$ 3.31	1 tube	100%	$ 6.62
Vit B12 tabs 500MCG 100	$ 9.36	1/bot	100%	$ 18.72
Coughsyrp Tussin DMSF 4oz	$ 3.26	1/bot	100%	$ 6.52
Aspirin 325MG tab 100	$ 3.16	1/bot	100%	$ 6.32
Vit ferrsulf 325MG tab 100	$ 2.80	1 bot	100%	$ 5.60
Nepro Carb RTH 1.0 LTR	$ 78.26	8/case	100%	$ 156.52
Toothettes Unflavored SGL	$ 0.16	1	100%	$ 0.32
ABD pad 7.5x8 Tender st	$ 6.59		100%	$ 13.18
Vit Calcium 600MG D 400IU	$ 3.34		100%	$ 6.68
Hairbrush Ball tip Adult	$ 0.74	1	100%	$ 1.48
Clnser wnd dermal 8oz	$ 4.11		100%	$ 8.22
Bisacod Lax Supp 10MG 12/bx	$ 3.84	12/box	100%	$ 7.68
Vit D tabs 400IU 100	$ 1.65	100/bot	100%	$ 3.30

Sol. 9% NACL 100ML	$ 0.88	1	100%	$ 1.76
Cannula 02 NFLRD 7 adlt 50	$ 1.54	50/case	100%	$ 3.08
Vit OYST 500MG TAB 100	$ 2.95	1 bot	100%	$ 5.90
APAP liquid 160MG 16oz	$ 6.66	1 bot	100%	$ 13.32
Antacid Lanta liq 12oz	$ 5.29	1 bot	100%	$ 10.58
Patch Nicotine trnas 14	$ 21.64	1 box	100%	$ 43.28
Gauze 4x4 VRSL 4ply sn	$ 9.03	1 box	100%	$ 18.06
Dressing hydrofera blue 4x4	$ 11.30	1	100%	$ 22.60
Vit Multi w/min tab 100	$ 3.64	1bot	100%	$ 7.28
Gauze 4.5x4 YDS kerlix	$ 1.49		100%	$ 2.98
Incontinent Supplies (monthly)				$ 150.00
Pad corn non-med donut	$ 4.11	9/box	100%	$ 8.22
Docusate calcium SGEL 100	$ 3.70	100/bot	100%	$ 7.40
Fibersource HN 1000ML SR	$ 11.48	6/box	100%	$ 22.96
Lotion MSA hand/body 8oz	$ 1.20	1	100%	$ 2.40
APAP TAB 325MG 100	$ 3.09	100/bot	100%	$ 6.18
APAP 500MG tab	$ 2.62	100/bot	100%	$ 5.24
Aspirin 325MG EC tab 100s	$ 3.89	100/bot	100%	$ 7.78
Ibup[rofen 200MG Tab	$ 2.41	100/bot	100%	$ 4.82
LAX DSS 100MG SFTGEL 100S	$ 3.70	100/bot	100%	$ 7.40
Mouthspray moust biotene 1.5	$ 10.47	1	100%	$ 20.94
Vit Ferrsulf 325MGtab	$ 2.80	100/bot	100%	$ 5.60
Vit Oyst 500MG Tab	$ 4.57	100/bot	100%	$ 9.14
Vit E 400IU SFT GEL	$ 9.39		100%	$ 18.78
Allegra 12 tab 60MG	$ 15.72	12/bot	100%	$ 31.44
Famotidine acid red tab	$ 4.94	1/bot	100%	$ 9.88
Vit B-1 Tab 100MG	$ 5.23	100/bot	100%	$ 10.46
Lotion cucumber melon 8oz	$ 1.20	1	100%	$ 2.40
Cleanser HIBICLENS 4 CHG	$ 8.18		100%	$ 16.36
DRSG Aquacel AG 4x5 10/box	$ 62.74	10/box	100%	$ 125.48
Glucerna 1.5CAL RTH 1.0L	$ 13.81	8/box	100%	$ 27.62
Melatonin Tabs 3MG	$ 1.89	60/bot	100%	$ 3.78
Vit FERR GLU 240MG TAB	$ 2.29	100/bot	100%	$ 4.58
AREDS 2 Vit SGEL	$ 45.45	120/bot	100%	$ 90.90
Ted hose kneww XL Reg	$ 4.24	12/box	100%	$ 8.48
Alpha Lipoic Acid CAP 100 MG	$ 8.73		100%	$ 17.46
Pain relief xs Excedrin 1	$ 5.85		100%	$ 11.70
Enema rdy-to-use SM 4.5oz	$ 1.54	1	100%	$ 3.08
Skin Prepsmith	$ 5.17		100%	$ 10.34
Dressing calcium alginate	$ 42.65		100%	$ 85.30
Foam ADH SIL w/border 6x6	$ 63.95		100%	$ 127.90
Leg bag	$ 1.48	1	100%	$ 2.96
Urinary bag	$ 4.00	1	100%	$ 8.00
PCH OST DRN 2PC 23/4FLG	$ 43.53	2	100%	$ 87.06
Ted Hose L	$ 3.80	1	100%	$ 7.60
Geri-tussin DM LIQ 16oz	$ 6.50	1 bot	100%	$ 13.00
Lopez valve	$ 5.95	1	100%	$ 11.90

Milk of Mag 56 oz	$ 4.50	1 bot	100%	$ 9.00
Asapirin 81 MG chew tab	$ 1.18		100%	$ 2.36
Antacid Cal-Gest Chew TAB	$ 9.64		100%	$ 19.28
Triamcinolone ACE Oint .01	$ 12.15		100%	$ 24.30
Denture cup 8oz	$ 0.44	1	100%	$ 0.88
Spike Set Enfit pump	$ 1.81	30/case	100%	$ 3.62
Aspirin 81 MG Tab ADLT EC	$ 2.41		100%	$ 4.82
Vit D TAB 5000IU	$ 10.62	200/bot	100%	$ 21.24
End of report				

Soledad Community Health Care District

Balance Sheet

As of October 31, 2026

	31-Oct-26	31-Oct-25	Variance
Assets			
Current Assets			
Cash & Cash Equivalents	1,158,458	2,934,459	(1,776,001)
Assets Limited as to Use - Current	105	4,731	(4,626)
Patient Accounts Receivable - Net	1,491,537	1,464,187	27,350
Other Receivables	50,107	50,107	-
Inventories	113,948	109,573	4,375
Prepaid Expenses & Deposits	181,867	234,311	(52,444)
	2,996,022	4,797,368	(1,801,346)
Fixed Assets:			
Buildings & Improvements	10,888,154	10,888,154	-
Equipment	3,180,917	3,027,243	153,674
	14,069,071	13,915,397	153,674
Accum Depr	(9,377,504)	(8,967,691)	(409,813)
	4,691,567	4,947,706	(256,139)
Total Assets	**7,687,589**	**9,745,074**	**(2,057,485)**
Liabilities:			
Current Liabilities:			
Accounts Payable	302,979	308,861	(5,882)
Accrued Payroll & Benefits	610,265	531,027	79,238
West Coast Community Bank - Line of Credit	-	250,000	
Current Portion - Third Party Settlement	510,767	3,634,790	(3,124,023)
Current Portion - Long-term Debt	359,018	365,759	(6,741)
	1,783,029	5,090,437	(3,057,408)
Long-Term Debt	6,638,597	4,067,352	2,571,245
Total Liabilities	**8,421,626**	**9,157,789**	**(486,163)**
Net Assets (Assets Minus Liabilities)	**(734,037)**	**587,285**	**(1,321,322)**
Summary of Net Assets			
Beginning of Year - July 1st	(206,925)	1,055,407	
Increase <Decrease> in Net Assets	(527,112)	(468,122)	
End of Period	**(734,037)**	**587,285**	
Number of Days of Cash on Hand	**27.17**	**68.82**	

Soledad Community Health Care District

Statement of Revenues, Expenses, and Changes in Net Assets

For the Four Months Ended: October 31, 2026

	31-Oct-26	31-Oct-25	Variance
Operating Revenues:			
Medical Services	4,002,184	4,552,097	(549,913)
Other Operating Revenues	29,432	95,973	(66,541)
	4,031,616	4,648,070	(616,454)
Operating Expenses:			
Salaries & Wages	2,477,757	2,479,669	(1,912)
Professional Fees	815,638	912,945	(97,307)
Employee Benefits	450,717	576,409	(125,692)
Supplies	368,948	494,780	(125,832)
Utilities	137,896	143,686	(5,790)
Insurance	96,504	92,135	4,369
Other Operating Expenses	87,905	96,524	(8,619)
Purchased Services	71,766	102,906	(31,140)
Rents and Leases	19,362	15,451	3,911
	4,526,493	4,914,505	(388,012)
Operating Income <Loss> Before Depreciation	(494,877)	(266,435)	(228,442)
Less Depreciation	(112,612)	(144,699)	32,087
Operating Income <Loss> After Depreciation	(607,489)	(411,134)	(196,355)
Non-Operating Revenues <Expenses>			
District Property Tax Revenues	193	-	193
Grants & Contributions	169,195	-	169,195
Investment Income	12,269	14,857	(2,588)
Interest Expense	(101,280)	(71,845)	(29,435)
	80,377	(56,988)	137,365
Increase <Decrease> in Net Assets	**(527,112)**	**(468,122)**	**(58,990)**
Summary of Income by Operation			
Eden Valley Care Center	(9,654)	235,727	(245,381)
Clinic & Women's Health Center	(387,260)	(46,007)	(341,253)
District	(130,198)	(657,842)	527,644
	(527,112)	**(468,122)**	**(58,990)**
Other Items:			
Salaries to Gross Revenues	61.91%	54.47%	
Professional Fees to Gross Revenues	20.38%	20.06%	

Soledad Community Health Care District

Account Summaries

Description	31-Oct-26	31-Oct-25	Variance
Cash & Cash Equivalents:			
West Coast Community Bank	694,889	1,553,972	(859,083)
Mechanics Bank	434,463	342,131	92,332
LAIF	18,691	17,960	731
Petty Cash	6,281	6,281	-
US Bank	4,134	4,807	(673)
Pacific Valley Bank	-	1,009,308	(1,009,308)
Totals	**1,158,458**	**2,934,459**	**(1,776,001)**
Accounts Receivable			
Eden Valley - Net	1,157,864	1,181,248	(23,384)
Clinic - Net	333,673	282,939	50,734
Totals	**1,491,537**	**1,464,187**	**27,350**
Summary of Income by Month			
July	89,986	(169,563)	
August	(274,475)	(51,932)	
September	(307,113)	(105,782)	
October	(195,510)	(140,845)	
November			
December			
January			
February			
March			
April			
May			
June			
Totals	**(687,112)**	**(468,122)**	**(218,990)**
Grants Received	**160,000**	-	
	(527,112)	**(468,122)**	
Gross Revenues by Type			
Medical Clinic	1,558,542	38.94%	
Medi-Cal	1,381,453	34.52%	56.53%
Medicare	774,930	19.36%	31.71%
Other	282,984	7.07%	11.58%
Private	4,275	0.11%	0.17%
	4,002,184	100.00%	100.00%

Soledad Community Health Care District

Account Summaries

Eden Valley Care Center by Dept	31-Oct-26	31-Oct-25	Variance
Revenues - Net			
Medi-Cal	1,381,453	1,592,855	(211,402)
Medicare	774,930	722,344	52,586
Other Insurance	282,984	316,131	(33,147)
Private	4,275	48,150	(43,875)
Other Income	10,528	82,669	(72,141)
	2,454,170	2,762,149	(307,979)
Expenses:			
Medicare Certified Unit	1,092,706	1,052,031	40,675
General Administration	285,896	261,949	23,947
Dietary	206,024	234,945	(28,921)
Physical, Occupational & Speech Therapy	180,493	192,976	(12,483)
Employee Benefits	168,395	217,641	(49,246)
Activities, Education & Soda Shop	110,418	136,938	(26,520)
Plant Operations & Maintenance	100,217	110,103	(9,886)
Housekeeping and Laundry	99,273	118,690	(19,417)
Taxes, Insurance, Depreciation, Interest	80,266	61,024	19,242
Medical Records, Central Supply, Pharmacy	72,874	64,273	8,601
Nursing Administration	67,262	75,852	(8,590)
	2,463,824	2,526,422	(62,598)
Net Income <Loss>	**(9,654)**	**235,727**	**(245,381)**

Eden Valley Care Center by Type	31-Oct-26	31-Oct-25	Variance
Revenues - Net			
Medi-Cal	1,381,453	1,592,855	(211,402)
Medicare	774,930	722,344	52,586
Other Insurance	282,984	316,131	(33,147)
Private	4,275	48,150	(43,875)
Other Income	10,528	82,669	(72,141)
	2,454,170	2,762,149	(307,979)
Expenses:			
Salaries	1,601,216	1,576,515	24,701
Benefits	289,889	341,067	(51,178)
Supplies	181,949	204,735	(22,786)
Professional Fees	140,753	152,284	(11,531)
Utilities	94,237	99,422	(5,185)
Insurance	62,892	42,181	20,711
Other Operating Expenses	40,478	52,149	(11,671)
Purchased Services	38,484	43,357	(4,873)
Depreciation	13,926	14,712	(786)
	2,463,824	2,526,422	(62,598)
Net Income <Loss>	**(9,654)**	**235,727**	**(245,381)**

Soledad Community Health Care District

Account Summaries

Soledad Medical Clinic / Women's Health Center	31-Oct-26	31-Oct-25	Variance
Revenues - Net			
Gross Revenues	1,558,542	1,872,617	(314,075)
Other Revenues	165,784	12,707	153,077
	1,724,326	1,885,324	(160,998)
Expenses:			
Salaries	836,417	522,989	313,428
Professional Fees	326,730	344,207	(17,477)
Doctors	297,693	339,673	(41,980)
Supplies	184,750	282,254	(97,504)
Employee Benefits	135,998	122,083	13,915
Interest Expense	101,280	71,845	29,435
Depreciation	98,686	129,987	(31,301)
Utilities	43,659	44,263	(604)
Other Operating Expenses	32,851	26,750	6,101
Purchased Services	29,893	34,539	(4,646)
Insurance	23,629	12,741	10,888
	2,111,586	1,931,331	180,255
Net Income <Loss>	**(387,260)**	**(46,007)**	**(341,253)**

Soledad Community Health Care District	31-Oct-26	31-Oct-25	Variance
Revenues - Net			
Property Tax Revenues	193	-	193
Other Revenues	34,584	15,454	19,130
	34,777	15,454	19,323
Expenses:			
Professional Fees	50,461	76,781	(26,320)
Salaries	40,125	380,165	(340,040)
Other Operating Expenses	33,938	33,075	863
Employee Benefits	24,831	113,259	(88,428)
Insurance	9,983	37,213	(27,230)
Purchased Services	3,388	25,011	(21,623)
Supplies	2,249	7,792	(5,543)
	164,975	673,296	(508,321)
Net Income <Loss>	**(130,198)**	**(657,842)**	**527,644**

Soledad Community Health Care District

Account Summaries

Summary of Income by Month	October	July - Sep	Total
Eden Valley Care Center	(80,614)	84,886	4,272
Soledad Medical Clinic / Women's Health Center	90,199	(378,773)	(288,574)
District	(16,939)	(113,259)	(130,198)
Sub-Total	(7,354)	(407,146)	(414,500)
Depreciation	(28,156)	(84,456)	(112,612)
Totals	**(35,510)**	**(491,602)**	**(527,112)**

Summary of Professional Services:

	Eden Valley	Clinic	District
Healthcare Medical Billing & Financial	54,450		
ADP - Payroll Processing	22,912	10,730	
Medical Director	22,000		
Point Click Care	11,559		
Dietary Consultant	9,598		
Inovalon	6,754		
Pharmacy Consultant	4,592		
Net Health System Inc.	2,806		
Wellsky	1,710		
Miscellaneous	1,582	827	731
Cloud @ Work	1,043	1,043	
Beyond Limits	934	934	
Dimension Funding	813	1,045	871
Natividad Medical Center		91,800	
Athena		91,030	
JWT - Audit		61,000	
Healthcare Management Strategies		56,827	
Central Valley Imaging		11,494	
Legal Expense			45,259
Wulff, Hansen & co.			3,600
	140,753	**326,730**	**50,461**

Soledad Community Health Care District

Account Summaries

Summary of Cash Flows:

Cash Flows for the Fiscal Period Ended: October 31, 2026		
Increase <Decrease> in Net Assets		(527,112)
Add:	Depreciation	112,612
	Increase in Accounts Payable	46,712
	Decrease in Accounts Receivable	25,298
	Increase in Accrued Payroll	17,339
Less:	Increase in Prepaid Expenses	(11,921)
	Payment of Long-Term Debt	(116,653)
	Payrment of Third Party Settlements	(162,486)
Increase <Decrease> in Cash		**(616,211)**

SOLEDAD COMMUNITY HEALTH CARE DISTRICT

Budget to Actual Summary

Operating Budget FY 2026-2027

	Eden Valley Actual YTD	Clinic Actual YTD	District Actual YTD	Total Actual YTD	Total Budget YTD	Variance
Operational Revenues:						
Gross Patient Revenues	2,443,642	1,558,542	-	4,002,184	4,414,600	(412,416)
Other Operating Revenues	7,854	-	21,578	29,432	134,800	(105,368)
	2,451,496	**1,558,542**	**21,578**	**4,031,616**	**4,549,400**	**(517,784)**
Operational Expenditures:						
Salaries	1,601,216	836,417	40,125	2,477,758	2,365,090	(112,668)
Professional Fees	140,753	624,423	50,461	815,637	847,205	31,568
Supplies	181,949	184,750	2,249	368,948	390,315	21,367
Employee Benefits	289,889	135,998	24,831	450,718	426,405	(24,313)
Utilities	94,237	43,659	-	137,896	136,665	(1,231)
Insurance & Taxes	66,341	36,249	9,983	112,573	105,495	(7,078)
Purchased Services	38,484	29,893	3,388	71,765	85,390	13,625
Other Operating Expenses	33,987	17,930	19,919	71,836	68,425	(3,411)
Rents & Leases	3,042	2,301	14,019	19,362	15,735	(3,627)
	2,449,898	**1,911,620**	**164,975**	**4,526,493**	**4,440,725**	**(85,768)**
Gross Margin	**1,598**	**(353,078)**	**(143,397)**	**(494,877)**	**108,675**	**(603,552)**
General & Administrative						
Allocation of District Expenditures	98,985	65,990	(164,975)	-	-	-
Depreciation	13,926	98,686	-	112,612	108,440	(4,172)
Total General & Administrative	**112,911**	**164,676**	**(164,975)**	**112,612**	**108,440**	**(4,172)**
Net Margin	**(111,313)**	**(517,754)**	**21,578**	**(607,489)**	**235**	**(607,724)**
Other Income <Expenditure>						
Property Tax Revenues	-	-	193	193	-	193
Grants and Contributions	2,674	161,049	5,472	169,195	7,505	161,690
Investment Income	-	4,735	7,534	12,269	9,950	2,319
Interest Expense	-	(101,280)	-	(101,280)	(106,795)	5,515
	2,674	**64,504**	**13,199**	**80,377**	**(89,340)**	**169,717**
Net Surplus <Deficit>	**(108,639)**	**(453,250)**	**34,777**	**(527,112)**	**(89,105)**	**(438,007)**

Summary of Net Surplus <Deficit>

	Eden Valley Actual YTD	Clinic Actual YTD	District Actual YTD	Total Actual YTD
Per Budget	(39,275)	(65,480)	15,650	(89,105)
Actual	(108,639)	(453,250)	34,777	(527,112)
Variance - Positive <Negative>	**(69,364)**	**(387,770)**	**19,127**	**(438,007)**

SOLEDAD COMMUNITY HEALTH CARE DISTRICT

Eden Valley Care Center - Budget to Actual

Operating Budget FY 2026-2027 — **October 31, 2026**

	Eden Valley Care Center	4 Months Budget YTD	4 Months Actual YTD	Variance
Operational Revenues:				
Gross Patient Revenues	7,825,200	2,608,400	2,443,642	(164,758)
Other Operating Revenues	119,400	39,800	7,854	(31,946)
	7,944,600	**2,648,200**	**2,451,496**	**(196,704)**
Operational Expenditures:				
Salaries	4,575,665	1,525,220	1,601,216	(75,996)
Employee Benefits	814,640	271,550	289,889	(18,339)
Supplies	608,935	202,980	181,949	21,031
Professional Fees	459,000	153,000	140,753	12,247
Utilities	280,000	93,330	94,237	(907)
Other Operating Expenses	110,830	36,945	33,987	2,958
Insurance & Taxes	112,500	37,500	66,341	(28,841)
Purchased Services	112,780	37,590	38,484	(894)
Rents & Leases	16,000	5,335	3,042	2,293
	7,090,350	**2,363,450**	**2,449,898**	**(86,448)**
Gross Margin	**854,250**	**284,750**	**1,598**	**(283,152)**
General & Administrative				
Allocation of District Expenditures	940,170	313,390	98,985	214,405
Depreciation	41,900	13,970	13,926	44
Total General & Administrative	**982,070**	**327,360**	**112,911**	**214,449**
Net Margin	**(127,820)**	**(42,610)**	**(111,313)**	**(68,703)**
Other Income <Expenditure>				
Grants and Contributions	10,000	3,335	2,674	(661)
Investment Income	-	-		-
	10,000	**3,335**	**2,674**	**(661)**
Net Surplus <Deficit>	**(117,820)**	**(39,275)**	**(108,639)**	**(69,364)**

SOLEDAD COMMUNITY HEALTH CARE DISTRICT

Medical Clinic - Budget to Actual

Operating Budget FY 2026-2027 — **October 31, 2026**

	Medical Clinic Womens Health	4 Months Budget YTD	4 Months Actual YTD	Variance
Operational Revenues:				
Gross Patient Revenues	5,418,600	1,806,200	1,558,542	(247,658)
Other Operating Revenues	273,000	91,000	-	(91,000)
	5,691,600	**1,897,200**	**1,558,542**	**(338,658)**
Operational Expenditures:				
Professional Fees	1,869,620	623,205	624,423	(1,218)
Salaries	1,629,645	543,215	836,417	(293,202)
Supplies	548,350	182,785	184,750	(1,965)
Employee Benefits	285,970	95,325	135,998	(40,673)
Utilities	130,000	43,335	43,659	(324)
Purchased Services	84,600	28,200	29,893	(1,693)
Insurance & Taxes	64,000	21,330	36,249	(14,919)
Other Operating Expenses	45,500	15,165	17,930	(2,765)
Rents & Leases	7,200	2,400	2,301	99
	4,664,885	**1,554,960**	**1,911,620**	**(356,660)**
Gross Margin	**1,026,715**	**342,240**	**(353,078)**	**(695,318)**
General & Administrative				
Allocation of District Expenditures	626,780	208,930	65,990	142,940
Depreciation	283,400	94,465	98,686	(4,221)
Total General & Administrative	**910,180**	**303,395**	**164,676**	**138,719**
Net Margin	**116,535**	**38,845**	**(517,754)**	**(556,599)**
Other Income <Expenditure>				
Grants and Contributions	5,000	1,670	161,049	159,379
Investment Income	2,400	800	4,735	3,935
Interest Expense	(320,380)	(106,795)	(101,280)	5,515
	(312,980)	**(104,325)**	**64,504**	**168,829**
Net Surplus <Deficit>	**(196,445)**	**(65,480)**	**(453,250)**	**(387,770)**

SOLEDAD COMMUNITY HEALTH CARE DISTRICT

District - Budget to Actual

Operating Budget FY 2026-2027 — **October 31, 2026**

	District	4 Months Budget YTD	4 Months Actual YTD	Variance
Operational Revenues:				
Gross Patient Revenues	-	-	-	-
Contractual Adjustments	-	-	-	-
Other Operating Revenues	12,000	4,000	21,578	17,578
	12,000	**4,000**	**21,578**	**17,578**
General & Administrative (District)				
Salaries	889,960	296,655	40,125	256,530
Employee Benefits	178,590	59,530	24,831	34,699
Professional Fees	213,000	71,000	50,461	20,539
Insurance	140,000	46,665	9,983	36,682
Purchased Services	58,800	19,600	3,388	16,212
Other Expenses	48,950	16,315	19,919	(3,604)
Rents & Leases	24,000	8,000	14,019	(6,019)
Supplies	13,650	4,550	2,249	2,301
	1,566,950	**522,315**	**164,975**	**357,340**
Gross Margin	**(1,554,950)**	**(518,315)**	**(143,397)**	**374,918**
General & Administrative				
Allocation of District Expenditures	(1,566,950)	(522,315)	(164,975)	(357,340)
Depreciation	-	-	-	-
Total General & Administrative	**(1,566,950)**	**(522,315)**	**(164,975)**	**(357,340)**
Net Margin	**12,000**	**4,000**	**21,578**	**17,578**
Other Income <Expenditure>				
Property Taxes	470,000	-	193	193
Grants and Contributions	7,500	2,500	5,472	2,972
Investment Income	27,450	9,150	7,534	(1,616)
	504,950	**11,650**	**13,199**	**1,549**
Net Surplus <Deficit>	**516,950**	**15,650**	**34,777**	**19,127**

2026 MONTHLY CENSUS FOR EDEN VALLEY

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
AVERAGE DAILY CENSUS												
MEDICARE	10	16	14	7	12	16	14	11	9	8		
PRIVATE	0	0	0	0	0	1	1	0	0.1	0.16		
MEDI-CAL	32	33	33	33	31	31	30	32	32	30		
HOSPICE	3	2	4	3	3	3	4	6	6	6		
TOTAL	45	51	51	43	46	51	49	49	47.1	44.16	0	0
OCCUPANCY												
DAYS IN MONTH	31	28	31	30	31	30	31	31	30	31	30	31
TOTAL POSSIBLE DAYS	1,643	1,484	1,643	1,770	1,829	1,770	1,829	1,829	1,770	1,829	1,770	1,829
TOTAL ACTUAL DAYS	1,361	1,415	1,561	1,309	1,431	1,516	1,501	1,519	1,426	1,392		
OCCUPANCY PERCENTAGE	83%	95%	95%	74%	78%	86%	82%	83%	81%	76%	0%	0%
NUMBER OF FACILITY BEDS	59	59	59	59	59	59	59	59	59	59	59	59
NUMBER OF BEDS AVAILABLE	14	8	8	16	13	8	10	10	11.9	14.84	59	59

2025 MONTHLY CENSUS FOR EDEN VALLEY

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
AVERAGE DAILY CENSUS												
MEDICARE	18	14	15	18	10	11	17	13	10	8	9	8
PRIVATE	1	1	1	0	0	0	1	1	0	1	1	1
MEDI-CAL	28	29	27	27	32	30	30	28	29	31	32	31
HOSPICE			1	1	1	1	1	3	4	5	4	3
TOTAL	47	44	44	46	43	42	49	45	43	45	46	43
OCCUPANCY												
DAYS IN MONTH	31	28	31	30	31	30	31	31	30	31	30	31
TOTAL POSSIBLE DAYS	1,643	1,484	1,643	1,770	1,829	1,770	1,829	1,829	1,770	1,829	1,770	1,829
TOTAL ACTUAL DAYS	1,411	1,218	1,336	1,336	1,331	1,263	1,527	1,405	1,348	1,387	1,388	1,350
OCCUPANCY PERCENTAGE	86%	82%	81%	75%	73%	71%	83%	77%	76%	76%	78%	74%
NUMBER OF FACILITY BEDS	59	59	59	59	59	59	59	59	59	59	59	59
NUMBER OF BEDS AVAILABLE	12	15	15	13	16	17	10	14	16	14	13	16

2026 PATIENT VISIT COUNTS

SMC STAFF	JAN	Avg Pt.Per Day	FEB	Avg Pt.Per Day	MAR	Avg Pt. Per Day	APR	Avg Pt. Per Day	MAY	Avg Pt. Per Day	JUN	Avg Pt. Per Day	JUL	Avg Pt. Per Day	AUG	Avg Pt. Per Day	SEPT	Avg Pt. Per Day	OCT	Avg Pt. Per Day	NOV	Avg Pt. Per Day	DEC	Avg Pt. Per Day
DR. GIRON	509	24	479	25	530	24	524	24	517	25	472	22	79	13	254	12	289	14	296	13				
DR. BELTRAN	237	22	232	23	243	24	293	23	228	25	270	23	166	12	123	10	182	14	198	13				
DR. PENA	328	23	256	23	344	23	200	20	0	0	0	0	227	13	138	12	173	13	154	14				
DR. ROD	123	25	127	32	140	28	112	28	96	32	155	31	93	23	114	16	78	26	91	23				
DR. GAMBOA	147	15			211	15	152	15	119	17	200	15	200	15	106	12	143	13	138	13				
DR. SAPETTO					215	17	363	21	364	23	330	21	249	16	202	13	251	16	254	16				
Ann Marie, NP	183	11	190	11	179	11	120	11	138	11	133	10	85	6	27	4	0	0	0					
Crystal LMFT															0		15	4	15	4				
X-RAY (SCHEDULED)	35	3	39	3	50	4	51	3	49	12	46	12	42	14	44	11	43	11	29	7				
X-RAY (PROVIDER)	56	4	43	4	57	4	13	3	17	6	19	6	6	3	16	4	4	2	10	3				
MA VISITS	88	5	76	5	83	5	52	4	58	4	46	3	58	3	75	4	57	3	51	3				
CARE MNGMT	10	3	41	3	23	2	32	2	22	2	22	2	37	2	9	1	43	3	57	3				
LABORATORY	239	14	261	15	230	14	320	15	231	13	255	13	232	13	181	10	223	12	242	13				
Walk -In (seen)	173	8	176	10	238	11	171	8	143		62	4	62	4	60	4	68	5	28	1				
Walk -In (not seen)	123	6	95	5	96	4	72	3	88		34	3	34	3	141	9	141	9	177	8				
WHC																								
DR. CHANDLER	45	15			30	15	17	17	0	0	20	20	25	13	0	0	0	0	10	10				
DR. ESTEVA	38	19	73	18	86	22	86	22	62	21	0	0	40	13	53	13	73	15	41	14				
DR. HOSSAIN	0	0	17	17	12	12	32	16	0	0	0	0	0	0	0	0	0	0	15	15				
DR. CHANG	71	18	59	20	44	22	67	22	39	20	49	25	51	13	25	13	31	16	53	13				
DR. ALBERT	131	22	126	21	86	22	114	19	17	17	115	19	43	14	96	12	85	14	90	13				
DR. TISSIER	65	22	41	21	40	20	38	19	41	21	0	0	12	12	23	12	13	13						
HU C	43	22	22	22	29	15	33	17	52	17	23	12	27	14	0	0	0	0						
JAIME MEYEROFF									53	18	20	20	0	0	0	0	0	0						
MALDONADO									46	15	54	18	0	0	57	10	68	11	51	9				
DR GUERRERO									20	20					0	0	0	0						
A LIU																			23	12				
DR. NGUYEN													14	14	22	12	42	14	38	13				
LAB (WHC)	0	0			1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
ULTRASOUND (SCHEDULED)	69	6	75	7	95	7	81	7	79	8			51	6	43	7	59	8	38	8				
ULTRASOUND (PROVIDER)	2	1			0	0	0	0			90	8	0	0	29	10	6	6	0	0				
NST NURSE	31	4	21	5	17	4	11	3	10	3	1	1												
CPSP	98	7	90	7	118	7	102	7	115	7	106	6	53	8	85	7	80	6	102	7				
CPSP (Provider)	0	0			0		0	0	0	0			52	7	14	7	8	8	0	0				
MAMMOGRAPHY																								
TOTAL VISITS	***2,548***	***283***	***2,268***	***283***	***2,863***	***318***	***2,813***	***316***	***2,373***	***335***	***2,426***	***285***	***1,842***	***245***	***1,736***	***209***	***1,966***	***240***	***1,996***	***237***	-	-	-	-

2025 PATIENT VISIT COUNTS

SMC STAFF	JAN	Avg Pt.Per Day	FEB	Avg Pt.Per Day	MAR	Avg Pt. Per Day	APR	Avg Pt. Per Day	MAY	Avg Pt. Per Day	JUN	Avg Pt. Per Day	JUL	Avg Pt. Per Day	AUG	Avg Pt. Per Day	SEPT	Avg Pt. Per Day	OCT	Avg Pt. Per Day	NOV	Avg Pt. Per Day	DEC	Avg Pt. Per Day
DR. GIRON	478	22	427	22	500	23	489	22	577	25	368	23	262	22	498	24	471	24	519	25	477	25	496	24
DR. BELTRAN	245	20	0		0	1	0	0	0	0	174	19	194	19	153	22	190	21	219	24	184	23	228	23
DR. ROD	117	23	114	29	116	29	138	28	175	29	63	32	163	33	124	31	140	28	123	31	113	28	144	29
DR. PEÑA	355	21	307	22	322	21	375	21	375	22	320	21	346	20	381	22	360	23	315	24	358	24	372	22
OSKAR LIZARAGGA DAVIS PA-C	349	22	316	21	353	21	323	22	358	24	348	22	406	21	261	22	328	21						
DR. GAMBOA	149	15	198	17	211	16	50	17	185	17	128	14	114	14	195	16	102	13	166	14	133	15	152	15
Angeli Mateo, NP					86	22	468	21	49	25	0	0												
Ann Marie, NP	168	10	146	10	172	10	161	9	160	11	135	11	180	9	169	11	176	10	186	12	185	12	156	13
X-RAY (SCHEDULED)	63	13	45	15	56	14	57	14	59	15	48	16	60	15	72	18	56	14	0	0	40	3	43	3
X-RAY (PROVIDER)	42	8	30	10	40	8	53	13	37	7	31	10	22	7	41	10	31	8	13	13	43	4	35	2
MA VISITS	72	4	78	4	61	4	46	3	57	4	64	4	43	3	64	4	143	8	164	9	87	5	91	7
CARE MNGMT	28	2	21	2	30	2	34	2	25	2	29	3	35	2	34	2	32	2	67	3	21	2	27	2
LABORATORY	198	10	199	12	217	11	253	12	214	11	238	12	220	10	231	11	262	12	255	12	212	13	269	15
Walk -In (seen)	203	11	190	13	262	12	224	10	217	11	157	9	100	7	213	10	76	10	140	8	142	8	173	8
Walk -In (not seen)	68	4	89	6	70	3	52	4	98	5	49	4	50	4	72	4	30	4	73	4	123	8	136	6
WHC																								
DR. CHANG																	17	17	71	14	62	21	45	23
DR. CHANDLER	9	9	16	16	-	1	-	-	37	19	0	0	21	21	15	15	0		23	23	0	0	20	20
DR. ESTEVA	51	17	64	21	75	19	80	20	42	21	23	23	68	23	62	21	86	22	81	20	69	17	77	19
DR. ALBERT	55	18	52	52	72	18	120	17	95	0	124	21	115	16	75	19	118	20	94	19	106	21	172	22
DR. LAWSON	54	18	41	21	44	22	78	20	103	21	48	24	64	21	103	21	82	21	0					
DR. TAWADROS	22	22	33	17	38	19	0	0	0	0	0	0	0	0	0	0	0	0	0					
DR. GUERRERO	0		0		44	15	0	0	51	17	0	0	0	0	51	17	58	19	0					
DR. HOSSAIN	22	22			17	17	0	0	0	0	26	26	23	23	0	0	32	16	41	21	23	23	0	
MALDONADO	33	17	39	20	17	17	30	15	36	18	29	15	51	17	41	21	12	12	0					
MEYERHOFF	0		17	17	16	16	36	0	0	0	53	18	19	19	18	18	0	0	0					
HU C																			39	20	41	21	31	16
DR. TISSIER																			47	24	46	23	35	18
LAB(WHC)																					1	1	0	0
ULTRASOUND (SCHEDULED)	61	6	39	4	49	5	85	7	61	6	76	7	85	7	62	8	89	7	81	9	89	9	88	7
ULTRASOUND (PROVIDER)	2	2	11	2	0	0	1	1	0	0	0	0	0	0	0	0					1	1	0	0
MAMMOGRAPHY	0		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0		
CPSP	121	7	86	7	68	6	79	7	123	8	138	9	141	8	129	8	129	8	116	7	99	7	109	8
CPSP (Provider)							2	2	0	0	0	0	0	0	0	0								
NST NURSE	17	2	18	3	19	3	13	2	5	1	16	2	14	2	43	5	44	5	11	2	11	2	19	3
TOTAL VISITS	***2,982***	***275***	***2,576***	***329***	***2,955***	***342***	***3,247***	***256***	***3,139***	***283***	***2,685***	***328***	***2,796***	***310***	***3,107***	***326***	***3,064***	***343***	***2,844***	***338***	***2,666***	***316***	***2,918***	***305***

Adriana Gonzalez, Director of Communications



BOARD REPORT

November 2026

Celebrating our Veterans!

On November 11, Eden Valley Care Center held a special Veterans Day celebration honoring one of our residents, Resident R, for his military service. Our partners at the Visiting Nurse Association (VNA) presented him with a certificate of recognition and generously sponsored light refreshments for the occasion.

CEO Dr. Ida Lopez Chan had the honor of presenting Resident R with a Certificate of Appreciation and a special piece of correspondence from U.S. Representative Jimmy Panetta, arranged through VNA.

The celebration provided a meaningful opportunity for staff and residents to come together and express their gratitude for Resident R's service to our country.



A Friendly Rivalry... or Maybe Not So Much? 🏈

On Friday, November 6, our staff got into the football spirit by wearing their favorite team jerseys ahead of the highly anticipated San Francisco 49ers vs. Las Vegas Raiders game that Sunday.

The friendly rivalry brought plenty of team spirit, laughter, and camaraderie to the workplace. While not everyone's favorite team came out on top, it's safe to say that friendship, teamwork, and collaboration were the real winners!



Celebrating Two Outstanding Achievements – CMS Five-Star Rating & HEDIS Award

This month, employees at Eden Valley Care Center and Soledad Medical Clinic were recognized for their contributions to two significant achievements: Eden Valley's Five-Star Overall Rating from the Centers for Medicare & Medicaid Services (CMS) and Soledad Medical Clinic's 2025 Healthcare Effectiveness Data and Information Set (HEDIS) Award, presented by Central California Alliance for Health.

To acknowledge the dedication and teamwork behind these accomplishments, CEO Dr. Ida Lopez Chan initiated the presentation of individual Certificates of Recognition to employees at both facilities, including District staff who support their operations. All employees are expected to receive their certificates by the end of November.
These recognitions celebrate the collective efforts of our teams and their continued commitment to providing quality care and service to our community.





Resident Engagement & Enrichment

Our Eden Valley residents have been staying active and enjoying a variety of activities! On October 30, the Activities Department organized a Resident Carnival, where staff assisted residents in enjoying games such as ring toss, spin the wheel, and can knockdown. Residents also participated in Zumba and movement activities with Boxing Strong, helping promote physical activity and overall well-being.

A New Partnership and Exciting Opportunity!
On November 10, three Eden Valley residents visited the Coelho Ranch Foundation, marking the beginning of a new partnership that could expand recreational outings and experiences for our residents.

During the visit, residents had the opportunity to try a wheelchair-accessible swing, similar to those we hope to bring to Eden Valley through our Gift of Light and Monterey County Gives! campaigns. We are fundraising to bring these therapeutic swings to our facility, creating more opportunities for outdoor recreation and inclusion. Your support would be greatly appreciated as we work toward making this project a reality for our residents!







SCAN TO LEARN MORE









Halloween at the District







Another 5-Star Review!



Douglas Haggard
6 reviews

★★★★★ a month ago

Not sure

My experience with Eden Valley Care Center was truly exceptional. From the moment I arrived, the staff treated me with kindness, and genuine care. The nursing staff and certified nurse aides were amazing—always attentive, patient, compassionate, and willing to do whatever was needed to make me comfortable and cared for. They never hesitated to ask, "Is there anything else I can do?"

During this incredibly difficult time, their kindness and compassion meant more to me than words can express. They were always there with a soothing word, an encouraging smile, or even a moment of laughter that could bring a little joy to an otherwise challenging day.

Everyone at EVCC is truly a blessing to those who need their care. They provide not only excellent care, comfort, and encouragement, but they do so with genuine compassion, kindness, and dignity. Their dedication and the way they care for each resident make a meaningful difference during some of life's most difficult moments.

I will always be grateful for the way they cared for me through a difficult journey. Thank you to every RN, LVN, CNA, and staff member at Eden Valley Care Center. You made a difficult time a little easier, and your kindness will always hold a special place in my heart. I want to give a shout out to exceptional nurses Delia , Alize and Alyssa. You truly were a blessing when I needed one the most.

Eden Valley Care Center (Owner)
a week ago

Thank you, Douglas, for taking the time to share such a heartfelt review. We are truly grateful for your kind words and for the trust you placed in Eden Valley Care Center during a difficult time.

It means so much to know that our team's compassion, kindness, and dedication made a meaningful difference in your experience. Providing not only quality care but also comfort, dignity, and genuine human connection is at the heart of what we strive to do every day.

We especially appreciate your recognition of Delia, Alize, Alyssa, and our nursing staff. We will be sure to share your thoughtful words with our team, as feedback like yours is a meaningful reminder of the impact their care has on those we serve.

Your experience is a meaningful reflection of the compassionate care our team strives to provide. If you would ever be interested in sharing more about your experience or helping us highlight the impact of our staff's work, we would welcome the opportunity to connect. Please feel free to reach out to us at communications@schcd.com

On behalf of everyone at Eden Valley Care Center, thank you for allowing us to be part of your journey. We wish you all the very best.

December 2026

Eden Valley Care Center

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
ACTIVITIES ARE SUBJECT TO CHANGE GARDEN/MOVIE TIME 11:00 AM & 4:00 PM GOLDEN MOMENTS MON & FRI @ 10:45 AM		1 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:30 DECORATE THE CHRISTMAS TREE	2 9:00 COFFEE & NEWS 10:30 COMMUNION 1:15 FRIENDSHIP CIRCLE 2:00 HOT CHOCOLATE SOCIAL 3:00 CHRISTMAS CARD MAKING	3 9:00 COFFEE & NEWS 10:30 THERAPEUTIC EXERCISE PROGRAM 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 COOKIES DECORATING 6:00 EVENING ACTIVITIES	4 9:00 COFFEE & NEWS 10:00 PERFORMANCE BY ROSE 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 GENTLE CHAIR STRETCHING	5 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS BINGO
6 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS LOTERIA	7 9:00 COFFEE & NEWS 10:00 THERAPUTIC EXERCISE PROGRAM 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 SNOWFLAKES CRAFT	8 9:00 COFFEE & NEWS 10:00 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 RESIDENT B-DAY W/SPIN THE WHEEL	9 9:00 COFFEE & NEWS 10:30 COMMUNION 1:15 FRIENDSHIP CIRCLE 2:00 HOT CHOCOLATE SOCIAL 3:00 ORNAMENT MAKING	10 9:00 COFFEE & NEWS 10:30 THERAPEUTIC EXERCISE PROGRAM 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS SING-A-LONG 6:00 EVENING ACTIVITIES	11 9:00 COFFEE & NEWS 10:30 BOXING STRONG EXERCISE CLASS 1:15 FRIENDSHIP CIRCLE 2:00 PERFORMANCE BY MELANIE 3:00 PAPER PLATES WREATS	12 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS BINGO
13 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS LOTERIA	14 9:00 COFFEE & NEWS 10:00 THERAPUTIC EXERCISE PROGRAM 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 GINGER HOUSE DECORATING	15 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 WINTER HARVEST	16 9:00 COFFEE & NEWS 10:30 COMMUNION 11:00 GREEN BRIDGE PERFORMANCE 1:15 FRIENDSHIP CIRCLE 2:00 HOT CHOCOLATE SOCIAL 3:00 DECORATING GIFT BAGS	17 9:00 COFFEE & NEWS 10:30 THERAPEUTIC EXERCISE PROGRAM 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 GIFTS BLANKET DELIVERY 6:00 EVENING ACTIVITIES	18 9:00 COFFEE & NEWS 10:30 BOXING STRONG EXERCISE CLASS 1:15 FRIENDSHIP CIRCLE 2:00 PERFORMANCE BY IOGAN 3:00 PAPER PLATES WREATS	19 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS BINGO
20 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES/COLORING PASTOR MULLEN & 1ST SOUTHERN BAPTIST CHURCH	21 9:00 COFFEE & NEWS 10:00 THERAPUTIC EXERCISE PROGRAM 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS STOCKINGS	22 9:00 COFFEE & NEWS 10:15 RESIDENT COUNCIL 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 SNOWFLAKE SPONGE PAINTING	23 9:00 COFFEE & NEWS 10:30 COMMUNION 1:15 FRIENDSHIP CIRCLE 2:00 HOT CHOCOLATE SOCIAL 3:00 CELEBRATION SHAKERS	24 9:00 COFFEE & NEWS 10:00 GIFTS FROM SANTA 1:30 FRIENDSHIP CIRCLE 2:15 SEASON'S GREETINGS GATHERING	25 9:00 COFFEE & NEWS 10:30 BOXING STRONG EXERCISE CLASS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 REINDEER PAPER BAG PUPPETS	26 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS BINGO
27 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 CHRISTMAS LOTERIA	28 9:00 COFFEE & NEWS 10:00 THERAPUTIC EXERCISE PROGRAM 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 WINTER MITTENS DECORATING	29 9:00 COFFEE & NEWS 10:30 NOODLE TOSS 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 COUN-DOWN CLOCKS	30 9:00 COFFEE & NEWS 10:30 COMMUNION 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 NEW YEARS PARTY	31 9:00 COFFEE & NEWS 10:30 THERAPEUTIC EXERCISE PROGRAM 1:15 FRIENDSHIP CIRCLE 2:00 HYDRATION & HAPPY BITES 3:00 FIREWORK PAINTING 6:00 EVENING ACTIVITIES		